

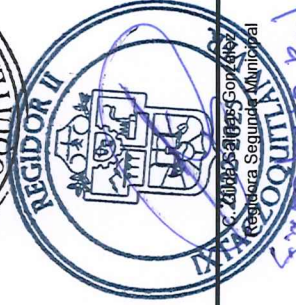
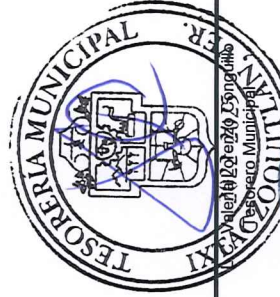


SIGMAVER

MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$9,915,125.04	\$3,314,151.49	\$13,229,276.53	\$3,455,944.40	\$3,455,944.40	\$9,773,332.13
Sindicatura	\$13,288,905.06	\$-195,000.00	\$13,093,905.06	\$4,259,121.47	\$4,259,121.47	\$8,834,783.59
Regiduría	\$10,453,621.01	\$5,000.00	\$10,458,621.01	\$3,382,140.27	\$3,382,140.27	\$7,076,480.74
Secretaría del ayuntamiento	\$5,816,914.61	\$57,000.00	\$5,873,914.61	\$2,061,312.21	\$2,061,312.21	\$3,812,602.40
Organos de Control Interno	\$819,998.19	\$3,000.00	\$822,998.19	\$243,991.78	\$243,991.78	\$579,006.41
Organos Auxiliares	\$2,743,019.92	-	\$2,743,019.92	\$1,030,534.04	\$1,030,534.04	\$1,712,485.88
Presidente Municipal	\$27,439,489.93	\$7,095,502.53	\$34,534,992.46	\$16,372,831.31	\$16,372,831.31	\$18,162,161.15
Desarrollo Económico	\$31,190,728.59	\$5,197,036.84	\$36,387,765.43	\$14,796,248.02	\$14,796,248.02	\$21,591,517.41
Desarrollo social	\$29,346,810.83	\$1,825,717.46	\$31,172,528.29	\$7,741,660.19	\$7,741,660.19	\$23,430,868.10
Instituto Municipal de la Mujer	\$790,274.29	-	\$790,274.29	-	-	\$790,274.29
Dirección de Obras Públicas	\$258,029,329.10	\$59,706,207.31	\$317,735,536.41	\$106,609,394.51	\$106,609,394.51	\$211,126,141.90
Policía Municipal Preventiva	\$51,125,641.90	\$-39,399,135.55	\$11,726,506.35	\$3,184,894.03	\$3,184,894.03	\$8,541,612.32
Tesorería	\$60,505,245.70	\$9,703,563.91	\$70,208,809.61	\$23,339,669.46	\$23,339,669.46	\$46,869,140.15
Total del Gasto	\$501,465,104.17	\$47,313,043.99	\$548,778,148.16	\$186,477,741.69	\$186,477,741.69	\$362,300,406.47



Enviado a Proveedor